

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: JULIE M. JANSSEN, Ed.D., SUPERINTENDENT

A: Request Approval of Amendment to Agreement With Williamson Dacar Associates for Architectural and Contract Administration Services in Connection With Reroofing Buildings 2, 3, 5, 6, 10, and Walkways; and Site Drainage Improvements at Azalea Elementary School in the Amount of \$76,800

BACKGROUND:

On August 12, 2008, the board approved the agreement for an eight-classroom building in order to comply with class size reduction (CSR).

This amendment to agreement increases the scope of the project at Azalea Elementary School with the addition of maintenance funded projects to provide for replacement of roofs on Buildings 2, 3, 5, 6 and 10; remove and relocate chilled water lines from the walkways on Building 4 and other covered walkways; demolish walkways on the east and west sides of the courtyard and replace with aluminum canopies; provide drainage improvements on the site to reduce flooding. This results in an additional estimated construction cost of \$1,119,819 and increases the fee of the Project Architect/Engineer (PA/E) in the amount of \$76,800. Discussions were held with the PA/E regarding this change. A copy of the amendment to agreement is attached.

IMPACT STATEMENT:

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| Construction Cost (Construction Management Services) | \$418,480 | |
| Construction Allocation (Amendment to CM Agreement) | 2,112,000 | |
| Construction Cost Sub-Total | | \$2,530,480 |
| Project Architect/Engineering Design Cost (PA/E) | \$144,702 | |
| Amendment to PA/E Agreement | 76,800 | |
| PA/E Sub-Total | | \$221,502 |
| Furniture, Equipment and Technology (FE & T) | \$0 | |
| FE & T Sub-Total | | \$0 |
| Estimated Total Project Cost to Date | | \$2,751,982 |
| The potential source of this funding is District Capital Outlay School Tax. | | |

jc/cb